

**STATE OF IOWA**

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W010001) Attendance Center Performance/Website &amp; Data System Support

## Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Legislative Reductions	-12,500	0	0	0
	<u>237,500</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
Total Resources	<u>\$ 237,500</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
 FTE	 <u>1.95</u>	 <u>1.95</u>	 <u>1.95</u>	 <u>1.95</u>
Disposition of Resources				
Personal Services-Salaries	\$ 229,178	\$ 246,595	\$ 246,595	\$ 246,595
Personal Travel In State	734	1,000	1,000	1,000
Professional & Scientific Services	0	2,405	2,405	2,405
IT Outside Services	7,589	0	0	0
Total Disposition of Resources	<u>\$ 237,500</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>